

Community Services and Licensing Committee

The Pulse

Schedule of Fees and Charges from 1 April 2020

| Description of Charge | Charge | | Charge | | Change % |
|--|-------------------------|---------------|-------------------------|---------------|----------|
| | April 2019 - March 2020 | | April 2020 - March 2021 | | |
| | £ Excl VAT | £ Incl VAT | £ Excl VAT | £ Incl VAT | |
| School Swim-School swimming lessons per child | 1.25 | 1.25 | 1.28 | 1.28 | 2.4% |
| School Swim-Price per school if they bring less than 22 children | 27.00 | 27.00 | 27.50 | 27.50 | 1.9% |
| School fitness classes | 2.00 | 2.00 | 2.00 | 2.00 | 0.0% |
| School instructor fee per 30 minutes | 14.80 | 14.80 | 15.10 | 15.10 | 2.0% |
| Lifeguard hire for 30 minutes | 12.60 | 12.60 | 12.85 | 12.85 | 2.0% |
| Standard swim price | 3.33 | 4.00 | 3.33 | 4.00 | 0.0% |
| concessions swim price | 2.00 | 2.40 | 2.00 | 2.40 | 0.0% |
| Monthly swim membership | 23.33 | 28.00 | 23.33 | 28.00 | 0.0% |
| 12 session swim card Adult | 33.33 | 40.00 | 33.33 | 40.00 | 0.0% |
| 12 session swim card Concessions | 20.00 | 24.00 | 20.00 | 24.00 | 0.0% |
| Annual swim card Adult | 225.00 | 270.00 | 225.00 | 270.00 | 0.0% |
| Adult per lesson | 5.60 | 5.60 | 5.70 | 5.70 | 1.8% |
| Junior per lesson stage 6-7b (45 minute lesson) | 5.40 | 5.40 | 5.50 | 5.50 | 1.9% |
| Direct Debit fee for lessons | 22.50 | 22.50 | 22.91 | 22.91 | 1.8% |
| Junior lesson stage 1-5 (30 minute lessons) | 5.25 | 5.25 | 5.40 | 5.40 | 2.9% |
| Junior parent+toddler lessons (30 minute lessons) | 5.25 | 5.25 | 5.40 | 5.40 | 2.9% |
| Direct Debit fee for lessons | 21.88 | 21.88 | 22.50 | 22.50 | 2.8% |
| ADP swim squad single swim price and lifesaving | 5.60 | 5.60 | 5.70 | 5.70 | 1.8% |
| Direct Debit fee for lessons | 23.33 | 23.33 | 23.75 | 23.75 | 1.8% |
| ADP package (2 lessons per week) | 7.60 | 7.60 | 7.65 | 7.65 | 0.7% |
| Hire of instructor other | 25.00 | 30.00 | 25.00 | 30.00 | 0.0% |
| Crèche | 1.83 | 2.20 | 2.08 | 2.50 | 13.6% |
| Parent & Toddler | 4.00 | 4.80 | 4.13 | 4.95 | 3.1% |
| Pool Hire (per hour) | 48.33 | 58.00 | 49.17 | 59.00 | 1.7% |
| Party Pack (45 mins) standard | 82.50 | 99.00 | 82.50 | 99.00 | 0.0% |
| Party menu/ crissy croc,submarine, | 29.17 | 35.00 | 30.00 | 36.00 | 2.9% |
| Slippery slide and Aqua Glide | 36.67 | 44.00 | 37.50 | 45.00 | 2.3% |
| Splat | 19.17 | 23.00 | 20.83 | 25.00 | 8.7% |
| Rafts,shapes,stepping stones | 13.33 | 16.00 | 16.67 | 20.00 | 25.0% |
| Twin Track | 57.50 | 69.00 | 58.33 | 70.00 | 1.4% |
| Private Tuition(1:1 ratio) | 15.45 | 15.45 | 15.90 | 15.90 | 2.9% |
| Private Tuition(1:2 ratio) | 18.20 | 18.20 | 18.75 | 18.75 | 3.0% |
| Private Tuition(1:3 ratio) | 21.00 | 21.00 | 21.65 | 21.65 | 3.1% |
| Water fitness classes | 5.70 | 5.70 | 5.90 | 5.90 | 3.5% |
| Fitness class concessions | 3.40 | 3.40 | 3.55 | 3.55 | 4.4% |
| Shower | 4.33 | 5.20 | 4.33 | 5.20 | 0.0% |
| Under 18 months free | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Intensive Course-Junior (5 day course) | 30.00 | 30.00 | 30.00 | 30.00 | 0.0% |
| Inflatable Session | 3.67 | 4.40 | 3.75 | 4.50 | 2.3% |
| Inflatable Session-concessions | 2.17 | 2.60 | 2.25 | 2.70 | 3.8% |
| Large inflatable session-standard price | 3.96 | 4.75 | 4.08 | 4.90 | 3.2% |

| | | | | | |
|---|--------|--------|--------|--------|--------|
| Large inflatable session-concessions price | 2.38 | 2.85 | 2.46 | 2.95 | 3.5% |
| Family Swim (2+2) | 9.71 | 11.65 | 9.71 | 11.65 | 0.0% |
| Family Swim (2+3) Non Member | 11.50 | 13.80 | 11.50 | 13.80 | 0.0% |
| Family inflatable fun (2+2) | 10.50 | 12.60 | 10.79 | 12.95 | 2.8% |
| Family inflatable fun (2+3) | 12.42 | 14.90 | 12.83 | 15.40 | 3.4% |
| Large inflatable - Family (2+2) | 11.42 | 13.70 | 11.79 | 14.15 | 3.3% |
| Large inflatable - Family (2+3) | 13.54 | 16.25 | 14.00 | 16.80 | 3.4% |
| Prescribed exercise plan | 14.00 | 14.00 | 15.00 | 15.00 | 7.1% |
| Exercise referral class | 2.00 | 2.00 | 2.00 | 2.00 | 0.0% |
| Specialist class - cardiac and respiratory | 3.20 | 3.20 | 3.30 | 3.30 | 3.1% |
| Monthly Leisure Pass (rolling DD) | 32.92 | 39.50 | 33.33 | 40.00 | 1.3% |
| Student Leisure Pass | 22.92 | 27.50 | 22.92 | 27.50 | 0.0% |
| Student rolling | 24.17 | 29.00 | 21.67 | 26.00 | -10.3% |
| Annual Membership existing members | 325.00 | 390.00 | 325.00 | 390.00 | 0.0% |
| New members April 2019 | 332.50 | 399.00 | 340.00 | 408.00 | 2.3% |
| Annual membership students | 229.17 | 275.00 | 229.17 | 275.00 | 0.0% |
| Direct Debit joining fee | 25.00 | 30.00 | 25.00 | 30.00 | 0.0% |
| concessions member | | | | | |
| Off Peak Membership monthly | 29.50 | 35.40 | 30.42 | 36.50 | 3.1% |
| Off Peak annual existing member | 287.50 | 345.00 | 287.50 | 345.00 | 0.0% |
| Off Peak annual new member April 2019 | 295.00 | 354.00 | 300.00 | 360.00 | 1.7% |
| One off monthly | 37.50 | 45.00 | 39.17 | 47.00 | 4.4% |
| Fitness classes at Pulse | 6.40 | 6.40 | 6.70 | 6.70 | 4.7% |
| Fitness class concessions in Pulse | 3.85 | 3.85 | 4.00 | 4.00 | 3.9% |
| Spin classes | 6.40 | 6.40 | 6.55 | 6.55 | 2.3% |
| Spin express | 4.90 | 4.90 | 5.00 | 5.00 | 2.0% |
| Yoga/Pilates/Tai chi | 8.25 | 8.25 | 8.50 | 8.50 | 3.0% |
| Yoga/Pilates/Tai chi - concessions | 4.95 | 4.95 | 5.10 | 5.10 | 3.0% |
| 30 minute classes | 4.30 | 4.30 | 4.40 | 4.40 | 2.3% |
| concessions | 2.60 | 2.60 | 2.60 | 2.60 | 0.0% |
| Gym session | 6.50 | 6.50 | 6.60 | 6.60 | 1.5% |
| Gym concessions | 3.90 | 3.90 | 3.95 | 3.95 | 1.3% |
| Personal Training 30 minutes | 16.00 | 16.00 | 16.50 | 16.50 | 3.1% |
| Personal Training 60 minutes | 26.00 | 26.00 | 26.00 | 26.00 | 0.0% |
| Personal Training 30 minutes package | 90.00 | 90.00 | 90.00 | 90.00 | 0.0% |
| Personal Training 60 minutes package | 150.00 | 150.00 | 150.00 | 150.00 | 0.0% |
| Personal Training 30 minutes package | 144.00 | 144.00 | 148.50 | 148.50 | 3.1% |
| Personal Training 60 minutes package | 234.00 | 234.00 | 234.00 | 234.00 | 0.0% |
| Small group training 4 clients per class | 26.00 | 26.00 | 26.00 | 26.00 | 0.0% |
| Induction | 15.00 | 15.00 | 7.00 | 7.00 | -53.3% |
| Induction concessions | 8.60 | 8.60 | 8.60 | 8.60 | 0.0% |
| Body trax consultation | 20.00 | 20.00 | 21.50 | 21.50 | 7.5% |
| Body trax use of scales with results not analysed | 5.00 | 5.00 | 5.50 | 5.50 | 10.0% |
| Studio Parties | 54.17 | 65.00 | 55.42 | 66.50 | 2.3% |
| Soft play sessions | 2.08 | 2.50 | 2.08 | 2.50 | 0.0% |
| Holiday activity days | 16.67 | 20.00 | 18.33 | 22.00 | 10.0% |
| Extended days | 0.00 | 0.00 | 21.25 | 25.50 | 0.0% |
| Childrens studio classes | 4.00 | 4.00 | 4.00 | 4.00 | 0.0% |
| Personal training 2to 1 | 35.00 | 35.00 | 35.00 | 35.00 | 0.0% |